

Recycling and Transfer Advisory Committee
Minutes of Meeting
10/22/13

Members Present:

Richard Bairam (Turk) Bob Worrell, Ray Bonney, Merrill Johnson

Absent:

Sean McDonald, Jim Levesque, Bob Schroeder

The meeting began at 6:40. Merrill motioned to accept the minutes as present. The motion was second by Ray. All in favor.

The Committee reviewed the spreadsheet with the incoming and outgoing totals. Merrill asked if at next meeting Diane could have the comparison totals from former years. She has that and will print for next meeting.

Recycling numbers did go up in September slightly. Diane thinks that with people back into their regular routines, the number will increase. We are still paying \$10.00 per ton for the recycling. The Council made no decisions on the mandatory recycling. It will be revisited in the future.

The new skid steer loader (Bobcat) arrived. Diane is waiting for the F250 to come in.

There was a discussion on the vehicle maintenance. We have already expended our budget for this year. Diane is budgeting for \$40,000 this year.

Diane discussed the budget she is working on for 2014-2015. The budget is \$10,000 less than the presented budget from last year. We are on a default budget, which never hurts this department because of the larger tipping fee line. It will help with the fuel lines that have not been changed since the new collection.

Diane has put in for another "automated" collection truck in the CIP. We are putting a lot of money into the older backup trucks. The "smaller" version of the automated truck that is being asked for will enhance the program. There is significant growth on Thursday's route. The smaller vehicle will be able to do the 3-4 streets that are an issue with the larger trucks and eventually will be used at the schools.